

LAKE CUMBERLAND AREA DEVELOPMENT DISTRICT

2024 ANNUAL REPORT

LAKE CUMBERLAND AREA DEVELOPMENT DISTRICT

2384 Lakeway Drive P.O. Box 1570 Russell Springs, KY 42642

PHONE (270) 866-4200

FAX (270) 866-2044

WEBSITE www.lcadd.org

LCADD MISSION STATEMENT

The mission of the Lake Cumberland Area Development District is to provide a regional forum to local governments and citizens in order to identify issues and opportunities and to then provide leadership in planning and implementing projects and programs to improve the quality of life within the district.

LCADD is located in south central Kentucky and serves ten member counties: Adair, Casey, Clinton, Cumberland, Green, McCreary, Pulaski, Russell, Taylor, and Wayne.

CORE VALUES

FAIRNESS

LCADD is dedicated to being fair, impartial, and equitable in everything we do.

CREDIBILITY

LCADD is dedicated to being honest, ethical, and trustworthy.

EXCELLENCE

LCADD is dedicated to being the best that we can be in all things, and always striving to make our region a better place to live a work.

RESPONSIBILITIES

Identify needs within the region and proactively promote and implement programs to address those needs.

Actively foster and promote regionalism, as well as organize and/or participate in regional forums.

Promote cooperation and coordination between and among the Board of Directors, committees, sister agencies, staff, and citizens within the region.

Conduct ourselves in a manner which promotes and maintains agency credibility.

Increase public awareness of LCADD and the services offered by the agency.



MESSAGE FROM OUR CHAIRMAN MAYOR EDDIE THOMAS

As the year comes to a close, I want to take a moment to reflect on the incredible progress we have made together. It has been a remarkable year for the Lake Cumberland Area Development District. From successful project completions to new initiatives that promise continued growth, our collective efforts have truly paid off. The dedication and hard work of each member and staff have not only met but exceeded our expectations, setting a high standard for excellence in our community development endeavors.

Serving as your chairman has been one of the greatest honors of my career. Working alongside such a talented and committed group of individuals has been both inspiring and rewarding. Your unwavering commitment to our mission has been the driving force behind our successes. I am deeply grateful for the trust you placed in me and for the collaborative spirit that defines our board. Together, we have made significant strides in enhancing the quality of life in our region, and I am confident that our best days are still ahead.

As we look to the future, I am filled with optimism and excitement. The groundwork we have laid this year has positioned us for even greater achievements in the years to come. Our community is stronger, more vibrant, and better prepared to face the challenges and opportunities that lie ahead. I am confident that with the continued dedication and innovation of our board and staff, we will continue to make a positive impact on the lives of those we serve.

In closing, I want to share a quote that resonates deeply with me: "Alone we can do so little; together we can do so much." Thank you for your hard work, your passion, and your commitment to our shared vision. I look forward to seeing all that we will accomplish together in the future.

BOARD OF DIRECTORS 2024 OFFICERS



JOHN FRANK
VICE-CHAIR
GREEN CO. JUDGE-EXECUTIVE



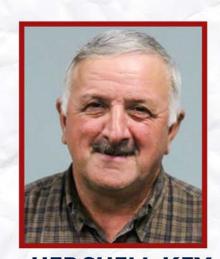
EDDIE THOMAS

CHAIRMAN

RUSSELL SPRINGS MAYOR



TREASURER
BURNSIDE MAYOR



HERSHELL KEY
SECRETARY
CLINTON CO. CITIZEN MEMBER

"Great leaders inspire greatness in others..."



MESSAGE FROM OUR EXECUTIVE DIRECTOR WAYLON WRIGHT

Lake Cumberland Area Development District, never content with only maintaining the status quo, has continued to lead the way in addressing the challenges faced by our district. Fiscal Year 2024 has been yet another year of innovation and growth for Lake Cumberland thanks to our Board of Directors and our staff who made the year's achievements possible. The engagement, commitment, and support we have received from our Board of Directors and our hard-working staff allow us to continue to grow and explore creative new ways to address our region's needs.

One such pressing need lies with our citizens age 60 and older who make up approximately 25% of the Lake Cumberland region's population. Facilitating their ability to remain in their own homes and age in place is a top priority for our agency. For LCADD's work in addressing the low-income senior housing need with the Healthy Elderly Living Program, we received an Innovation Award from the National Association of Development Organizations in Cleveland during Fiscal Year 2024.

Our Board of Directors also authorized us to engage with a nationally-known housing consultant to continue to expand upon this effort, and this relationship is already bearing fruit. With our consultant's guidance and assistance from the Washington, D.C.-based Housing Assistance Council, our agency has been able to partner with the Lake Cumberland Community Action Agency for yet another housing project for our low-income seniors. This will put us on the front lines of addressing this rapidly growing national challenge: the need to preserve low-income USDA Section 515 housing.

Additionally, our agency received funding from the Kentucky Opioid Abatement Commission to provide training and wrap-around services to those in addiction recovery seeking to re-enter the workforce. We intend to use this opportunity to not only serve the citizens of our district, but to also showcase to the state that Lake Cumberland ADD stands ready to assist with any regional need.

All of our departments have seen great success in Fiscal Year 2024. The Community and Economic Development department has once again served every county in our district. Our Senior Services and Aging & Independent Living Departments have excelled once again as well. Likewise, our Workforce Department only continues to grow stronger.

With this firm foundation to build upon and the opportunities that lie ahead, it is with great excitement that we look forward to the next Fiscal Year.

ADAIR COUNTY

Mr. Larry Russell Bryant, Judge-Executive

Ms. Pamela Hoots, Mayor

Ms. Sharon Payne, Citizen Member

Mr. Curtis Hardwick, Citizen Member

CLINTON COUNTY

Mr. Ricky L. Craig, Judge-Executive

Mr. James Bray, Mayor

Ms. Nicole Cross, Citizen Member

Mr. Hershell Key, Citizen Member

GREEN COUNTY

Mr. John Frank, Judge-Executive

Mr. John Shuffett, Mayor

Mr. Jay Shofner, Citizen Member

Mr. Phillip Cox, Citizen Member

PULASKI COUNTY

Mr. Marshall Todd, Judge-Executive

Mr. Alan Keck, Mayor

Mr. Eddie Hicks, Mayor

Mr. Robert Lawson, Mayor

Mr. Mike Hall, Mayor

Mr. Allen Dobbs, Mayor

Mr. William Dick, Citizen Member

Mr. Matt Salmons, Citizen Member

WAYNE COUNTY

Mr. Scott Gehring, Judge-Executive

Mr. Kenny Catron, Mayor

Mr. Rhett Ramsey, Citizen Member

Ms. Geri Hull, Citizen Member

CASEY COUNTY

Mr. Randy Dial, Judge-Executive

Mr. Sam Haddad, Mayor

Mr. Edward Wesley, Citizen Member

Mr. Garland Hoskins, Citizen Member

CUMBERLAND COUNTY

Mr. Luke King, Judge-Executive

Ms. Laurel Irby, Mayor

Ms. Vickie Wells, Citizen Member

Mr. Brian Scott, Citizen Member

MCCREARY COUNTY

Mr. Jimmie Greene, Judge-Executive

Mr. Randy Kidd, Citizen Member

Mr. Teddy Coffey, Citizen Member

Mr. Allan Chapman, Citizen Member

RUSSELL COUNTY

Mr. Randy Marcum, Judge-Executive

Mr. Eddie Thomas, Mayor

Ms. Regena Hinton, Mayor

Ms. Brooke Bunch, Citizen Member

Mr. Gary Robertson, Citizen Member

TAYLOR COUNTY

Mr. Barry Smith, Judge-Executive

Mr. Dennis Benningfield, Mayor

Mr. Sammie Knopp, Citizen Member

Mr. Nick Hazel, Citizen Member



2024 LCADD Executive Committee

Mr. Eddie Thomas, LCADD Chairman

Mr. John Frank, P&F Chairman

Mr. Hershell Key, LCADD Secretary

Mr. Robert Lawson, LCADD Treasurer

Mr. Randy Dial, LCADD Past-Chair

Ms. Laurel Irby, Mayor

Mr. Jimmie Greene, Judge-Executive

Mr. Barry Smith, Judge-Executive

Mr. Scott Gehring, Judge-Executive

Ms. Sharon Payne

Mr. Curtis Hardwick





MITCH MCCONNELL U.S. Senator



ANDY BESHEAR Kentucky Governor



RAND PAUL U.S. Senator



BRETT GUTHRIE
U.S. Representative



JAMES COMER U.S. Representative



HAL ROGERS
U.S. Representative

State Senators



RICK GIRDLER



DAVID P. GIVENS ROBERT STIVERS





MAX WISE



BRANDON STORM

State Representatives



MICHAEL SARGE POLLOCK



KEN UPCHURCH



DANIEL ELLIOTT



DAVID MEADE



SHANE BAKER



JOSH BRANSCUM



JOSH BRAY



COURTNEY GILBERT



AMY NEIGHBORS

ADMINISTRATION

The Administration Department is responsible for the overall administration of the agency, providing oversight and services required by the various agency divisions. This department includes general administration, reception and technical support.



WAYLON WRIGHT

EXECUTIVE DIRECTOR

Lyndsey Brown, Deputy Executive Director

Ronda Abrell, Assistant

Jessica Andrew, Receptionist

Chris Ford, Computer Analyst

Mandy Weston, District Ombudsman

Tony Meeks, EEO Officer/HR

"Great things in business are never done by one person, they're done by a team of people."

STEVE JOBS



FINANCE

The Finance Department is a fivemember team, responsible for ensuring compliance with state and federal regulations for all the financial matters of the ADD. Activities include but are not limited to budgets, cost allocation plan, general ledger maintenance, accounts payable, accounts receivable and payroll.

TONY MEEKS

DIRECTOR OF FINANCE

Brentley Bault, Accountant II/WIOA

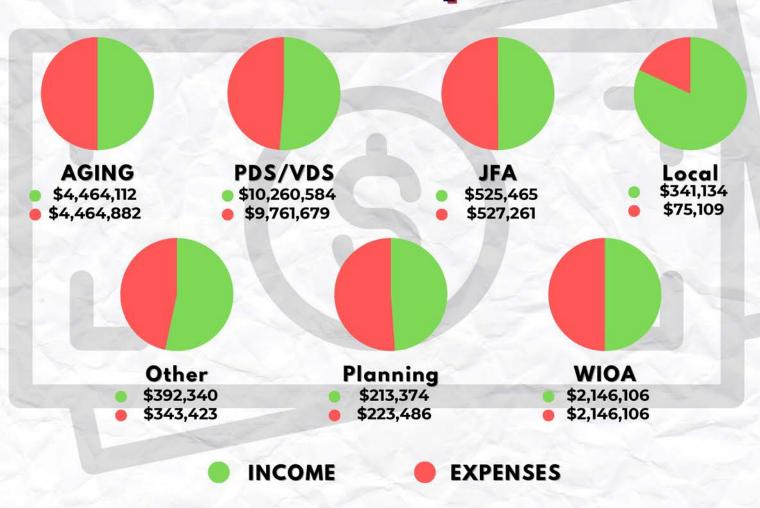
Donna Little, Aging Finance Officer

Heather Cravens, Accountant II

Kevin Tarter, Accountant II/PDS



Revenues & Expenditures





2024



38
PROJECTS APPLIED FOR FUNDING

\$65,107,294
FUNDING APPLIED FOR IN FY24





15
PROJECTS AWARDED FUNDING

\$3,296,920 FUNDING AWARDED IN FY24





PROJECTS ADMINISTERED

\$48,864,446
FUNDING ADMINISTERED IN FY24



Funding Sources of FY24

COMMUNITY DEVELOPMENT BLOCK GRANT • • • CDBG RECOVERY KY 2024 GRANT • FHWA CHARGING & FUELING INFRASTRUCTURE • USDA RURAL DEVELOPMENT • ARC AREA DEVELOPMENT PROGRAM • • ARC POWER PROGRAM • • ARC FLEXI GRANT PROGRAM • • • KOHS GRANT • • TRANSPORTATION ALTERNATIVES PROGRAM • KY DWM GRANT • KYDOT SS4A PROGRAM • HB723 G.R.A.N.T. PROGRAM • LAKE AREA FOUNDATION • •

GOVERNMENT APPROPRIATIONS

ASSISTANCE TO FIREFIGHTERS GRANT

VOLUNTEER FIREFIGHTERS ASSISTANCE

LAND & WATER CONSERVATION FUND

KDA GRANT

ABANDONED MINE LANDS

ECONOMIC DEVELOPMENT AUTHORITY

KY OPIOID ABATEMENT GRANT

CLEANER WATER PROGRAM

EPA BROWNFIELDS

KIA STATE REVOLVING LOAN FUND

OLDER ADULTS HOME MODIFICATION PROGRAM

APPLIED





The only place where success comes before work is in the dictionary.

VIDAAL SASSOON







The Community and
Economic Development
Department provides project
planning, technical assistance,
financial packaging, grant
application preparation and
administrative services to all
units of local government
within the ten county Lake
Cumberland area.

These services are also available to non-profit organizations within the area and private, for-profit businesses with plans to locate or expand in the Lake Cumberland region, creating jobs and investing private capital.





SERVICES

Grantsmanship
Technical Assistance

Funding Research Revolving Loan Fund

Project Administration
Project Development

CED STAFF

LYNDSEY BROWN

DIRECTOR OF COMMUNITY & ECONOMIC DEVELOPMENT

COMMUNITY DEVELOPMENT SPECIALISTS

Judy Hachey Stephanie Smith Michael Overby Paige Coe Brenda Wooldridge

PUBLIC ADMINISTRATION SPECIALIST

Stephanie Smith



PROJECTS IN PLANNING

Jamestown Park Expansion McCreary County Farmers Market

North McCreary Fire Station

Burnside Cole Park Playground & Tennis/Pickleball Courts

LCCAA Senior Housing Project

Burkesville Bike and Pedestrian

Casey Co. Fiscal Court Playground Equipment

Russell Springs Cast Iron/Asbestos Cement Waterline Replacement

2024 Russell County Spay/Neuter Project

There is no power for change greater than a community discovering what it cares about. MARGARET J. WHEATLEY

PROJECTS COMPLETED DURING FY24

Russell Springs KY 80 Gravity Sewer Project Green County Food Pantry Project

Cumberland County Southern Distillery Equipment Purchase Administration

Outdoor Venture Corporation – Equipment Purchase Project

Monticello Sewer Extension - American Woodmark - West KY 90

The Healing Place FY22 & The Healing Place FY23

Russell County Animal Welfare League Spay & Neuter Subsidy Project

CCCM - The Gathering Place Building Insulation Project





REVOLVING LOAN FUND

The Revolving Loan Fund, since its creation in 1987, has been utilized to aid businesses in the development, expansion, and location within the Lake Cumberland region.

Since its creation, the RLF program has produced..

\$106,203,568

IN PRIVATE INVESTMENT

1,711

NEW JOBS CREATED

400

EXISTING JOBS RETAINED

FY 2024

NEW LOANS MADE

LOANS PAID OFF

30
ACTIVE RLF LOANS

RLF COMMITTEE

ALLAN CHAPMAN

CHAIRMAN

Jonathan Wilkerson Ben Spears Teddy Coffey
John R. Eastridge

Willard Johnson Bill Patterson Charlene Harris Elaine Bertram

PLANNING DEPARTMENT

IAN COLE

Transportation Planner/ GIS Project Specialist ian@lcadd.org

MARTINA HADLEY

Water & Wastewater Coordinator martina@lcadd.org During Fiscal Year 2024, the LCADD Planning Department had an income totaling

\$180,253

through contracts with the KY Transportation Cabinet and the KY Infrastructure Authority.

\$83,453
TRANSPORTATION
PLANNING CONTRACT

\$76,000
WATER & WASTEWATER
PLANNING CONTRACT

\$20,800
LOCAL ROADS UPDATES CONTRACT





MAPPING & GIS

Ian Cole, GIS Project Specialist, works with an ESRI Geographic Information System (GIS) mapping software to fulfill mapping needs within our region.

These services include...

LOCAL ROAD CENTERLINE
INVENTORY

UTILITY INFRASTRUCTURE MAPPING

SPECIALIZED MAPPING SERVICES
SUCH AS MAGISTERIAL
REAPPORTIONMENT

WATER & WASTEWATER PLANNING

The water management planning process was formed under Senate Bill 409 to promote water planning throughout Kentucky.

Water and Wastewater Planning is a cooperative effort between the state government agencies, local government, and

The process involves the development of long-range plans for water and wastewater expansions, upgrades, and improvements, as well as the development of project profiles through the LCADD Regional Water Management Planning Council for possible funding.



WATER MANAGEMENT PLANNING COUNCIL

MARSHALL TODD

CHAIRMAN

ADAIR COUNTY

Adair Co. Judge Executive Adair Co. Health Dept. Columbia/Adair Utilities District Columbia/Adair Co. Water Commission

CUMBERLAND COUNTY

Cumberland Co. Judge Executive Cumberland Co. Health Dept. Cumberland Co. Water District Burkesville Municipal Water Works

Pulaski Co. Judge Executive Pulaski Co. Health Dept. Lake Cumberland Regional Health Dept. Burnside Municipal Water Works

RUSSELL COUNTY

Russell Co. Judge Executive Russell Co. Health Dept. Jamestown Utilities Russell Springs Sewer & Water Works Lake Cumberland State Resort Park

CASEY COUNTY

Casey Co. Judge Executive Casev Co. Health Dept. East Casey County Water District Liberty Water & Gas

GREEN COUNTY

Green Co. Judge Executive Green Co. Health Dept. Green-Taylor Water District Greensburg Water Dept. Sanitation District #1 of Green Co.

PULASKI COUNTY

Bronston Water Association City of Eubank Water System Science Hill Water Works Science Hill Sewer

TAYLOR COUNTY

Taylor Co. Judge Executive Taylor Co. Health Dept. Campbellsville Municipal Water & Monticello Utility Commission Sewer System Green River Lake State Park

CLINTON COUNTY

Clinton Co. Judge Executive Clinton Co. Health Dept. Albany Municipal Water & Sewer Dale Hollow Lake State Resort Park

MCCREARY COUNTY

McCreary Co. Judge Executive McCreary Co. Health Dept. McCreary Co. Water District

Somerset Utilities Southeastern Water Association Inc Western Pulaski Co. Water District Woodson Bend Property Owners

Wayne Co. Judge Executive Wayne Co. Health Dept.



TRANSPORTATION PLANNING

Ian Cole, LCADD Regional Transportation
Planner, works with the Kentucky
Transportation Cabinet to provide regional
transportation planning to the Lake
Cumberland Area. He effectively acts as a
liaison between KYTC and our local
communities to provide long-range
planning for the development and
maintenance of the region's transportation
network.

It has also been a focus of lan's to implement better methods for counties to obtain grant funding which requires either lowered or no match funding to be provided by the local government offices due to the rural, less populated nature of the region.

TRANSPORTATION COUNCIL

KENNETH CATRON

CHAIRMAN

DARYL FLATT

Representing Emergency Medical Services / Fire Departments

WANDA WASHINGTON

Representing Underserved & Minority Populations

JUDY PRICE

Representing City Law Enforcement

AMY SHIRLEY

Representing Public Safety Agencies

ERIC WOLFORD

Representing Education Transportation Services

ANNE WEBER

Representing Public Transit

KIM VAUGHT

Representing Planning & Zoning Commissions / Organizations

CHAD WEDDLE

Representing County Law Enforcemenet

MICHELLE PERRY

Representing Tourism & Parks

RON MCMAHAN

Representing Industrial Authorities and Commissions

SCOTT HESS

Representing Bikeway, Greenway, and Pedestrian Coordinators

CINDY ALEXANDER

Representing Freight Movers

COUNTY JUDGE EXECUTIVES & MAYORS

Representing Local Governments



2024

LCADD's Area Agency on Aging and Independent Living provides services which enhance participants' quality of life by allowing individuals to remain in their home and communities while receiving services in a respectful, dignified manner.

SERVED BY THE NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM



SERVED BY THE KENTUCKY
FAMILY CAREGIVER
SUPPORT PROGRAM



SERVED BY THE VETERAN-DIRECTED CARE PROGRAM PARTICIPANTS WERE PROVIDED TRADITIONAL CASE MANAGEMENT







175

PARTICIPANTS RECEIVED IN-HOME SERVICES SUCH AS HOME CLEANING, PERSONAL CARE, CAREGIVER RESPITE, AND SUPPLIES.





LONG-TERM CARE





CALLS & VISITS FOR ASSISTANCE MADE





BY THE AGING & DISABILITY **RESOURCE CENTER**





PARTICIPANT DIRECTED SERVICES **PROGRAM**

ging is not about how many years have passed, but how much life you've embraced.









Lake Cumberland
Area Development
District's Area Agency
on Aging and
Independent Living
provides services
which may enhance
quality of life, allow
individuals to remain
in their communities
and receive services in
a respectful, dignified
manner.



LCAAAIL STAFF

TONYA BLOYD

DIRECTOR OF AGING AND INDEPENDENT LIVING

MANDY WESTON

Long Term Care Ombudsman

SHERRY SPOON

Coordinator - Waiver & Eligibility, Attendant Care

CINDY BOGER

Coordinator - ADRC

AGNES SUE BUMGARDNER

Attendant Care Aide

SARAH ELMORE

PDS Service Advisor

KAILEY GAITHER

PDS Service Advisor

CINDY KISER

Quality Assurance

BJ TAYLOR

Coordinator - Veteran Directed
Care, PDS Service Advisor

LUTISHA CUCIC

Traditional Service Advisor

SARAH HUFF

PDS Service Advisor

BRITTANY HAMMOND

PDS Service Advisor

PAYTON STEARNS

Homecare Case Manager

KATIE GARNER

Coordinator - SHIP, Backup ADRC

CARMAN ANDERSON

Coordinator - National & State Family Caregiver Program

PAMELA JONES

Coordinator - Homecare

MARGARET TROWBRIDGE

PDS Service Advisor

HALEY MCQUEARY

PDS Service Advisor

MAKAYLA TURNER

Homecare Case Manager

SERVICES OFFERED

LAKE CUMBERLAND
AREA AGENCY
ON AGING &
INDEPENDENT
LIVING

NATIONAL FAMILY CAREGIVER PROGRAM

KENTUCKY FAMILY CAREGIVER PROGRAM

LONG TERM CARE OMBUDSMAN PARTICIPANT DIRECTED SERVICES

TRADITIONAL
WAIVER SERVICES:
CASE MANAGEMENT
& ATTENDANT CARE

VETERAN-DIRECTED
CARE PROGRAM

AGING AND
DISABILITY
RESOURCE CENTER

HOMECARE
IN-HOME SERVICES

TITLE III SUPPORTIVE SERVICES

KENTUCKY ASSOCIATION OF AREA AGENCIES ON AGING (K4A)

KY ALZHEIMER'S DISEASE AND RELATED DISORDERS COUNCIL ELDER ABUSE PREVENTION

APPALACHIAN RESEARCH AND DEFENSE FUND OF KY, INC.

MEDICARE
IMRPOVEMENTS
FOR PATIENTS &
PROVIDERS ACT

STATE HEALTH INSURANCE PROGRAMS



LAKE CUMBERLAND AREA AGENCY ON AGING COUNCIL MEMBERS

Floyd Burton
Victoria Pike
Brenda Carmicle
Linda Lee
Val Lulaks
Christell Craft
Jill Davila
Kelly Easterling
Linda Blankenship
Phillip Cox

Teddy Coffey
Myrtle Coffey
Dr. Sandy Schuldheisz
Desda Grider
Kathy Robertson
Earl Rodgers
Barbara Germain
Debbie Stringer
Claude Tiller
Shelia Todd

OMBUDSMAN COMMITTEE

Susan Striegel
Victoria Pike
Connie McGaha
Claude Tiller
Machelle Corbin
Grant Hornston
Chari Bennett
Janis Abbott

SENIOR CITIZENS CENTERS

LCADD Senior Services proudly oversees the management and operation of the ten Senior Citizen Centers within the district. Senior Citizen Centers serve as community gathering point for older adults. These vitally important centers provide a place for older adults to socialize, receive needed social services, and maintain their independence.

HEALTH PROMOTION TRANSPORT **PROVIDED**

EDUCATION FREE MEALS 60+

NUTRITIONAL

RECREATIONAL **ACTIVITIES** HOME-DELIVERED **MEALS**

OUTINGS CONGREGATE MEALS

PLANNED



SENIOR CENTER STAFF

CATHY ENGLAND

DIRECTOR OF SENIOR SERVICES STAFF

ADAIR COUNTY

JO ANN SMITH, Director STACY HARE, Site Aid/Driver

CASEY COUNTY

KIM BUCK, Director JAMES GUFFEY, Site Aid/Driver FRANKEY BUTLER, Site Aid/Driver

CLINTON COUNTY

ASHLEY LEWIS, Director

CUMBERLAND COUNTY

BILLIE (TINA) CAPSHAW, Director. CAROL BASS, Site Aid/Driver

GREEN COUNTY

CATHY MILBY, Director JOE DUNN, Site Aid/Driver

MCCREARY COUNTY

MELISSA LAWSON, Director ROBERT MEADOWS, Site Aid/Driver

PULASKI COUNTY

BRIAN MCGAHA, Director

RUSSELL COUNTY

TIFFANY HAMMOND, Director GENE YARBERRY, Site Aid/Driver

TAYLOR COUNTY

SARA JOHNSON, Director

WAYNE COUNTY

JAMIE ANDERSON, Director TABATHA BLEVINS. Site Aid/Driver

CENTRAL KITCHEN

TINA PERKINS DAVID KINNETT **JERRY MARTIN** PHILLIP TILLER

ROGER YORK, Kitchen Manager ROBIN LAWLESS, Asst. Manager





2024

MISSION

LCADD's Workforce Development Department's mission is to establish partnerships that serve employers and employees in the Lake Cumberland region in order to develop a skilled workforce for the prosperity of our communities.

On-The-Job Training Program

The Business Service Team (BST) offers this program to local businesses which may be reimbursed for



50%

of an employee's wages, up to

\$2,000

for new hires!



Incumbent Worker and Apprenticeship Programs

WIOA funds the Incumbent Worker Training (IWT) Program. This program is designed to increase the competitiveness of the employee and employer. WIOA also includes Registered Apprenticeship as a viable workforce development model and allows the workforce system to support Registered Apprenticeship programs through funding.

Adult Dislocated Workers Programs (NDWP)

89

Number of adults served through Individual Training Accounts (ITA) using WIOA formula funds with expenditures of:

\$87,042.24

\$694,564.12

TOTAL EXPENDITURES THROUGH ALL ADULT PROGRAMS 17

Number of participants enrolled in the program year ending in June 2024 and expended:

\$48,319.51

\$617,864.33

EXPENDED THROUGH ALL DISLOCATED WORKER PROGRAMS

National Dislocated Worker Grant Programs (NDWG)

79

PARTICIPANTS

\$124,021

EXPENDED ON PARTICIPANTS

\$188,196

EXPENDITURES OF ALL NDWG PROGRAMS

Kentucky Career Center

The emphasis of the Cumberland Workforce
Development Area is finding employment for
individuals with their present skills, education,
and abilities through core services at the One
Stop Career Centers. Locations of all WIOA
Kentucky Career Centers and information
pertaining to WIOA can be found at
www.cumberlandsworkforce.com

Youth Programs

WIOA law requires that 20% of youth funds be spent for Work Experience.

\$145,724.40

EXPENDED ON WORK-BASED YOUTH LEARNING OPPORTUNITIES

73

YOUTH ITA PARTICIPANTS

\$107,880.85

EXPENDED ON YOUTH ITA'S

\$645,481.46

EXPENDED ON ALL YOUTH PROGRAMS

WORKFORCE DEVELOPMENT STAFF

MARSHA WELLS

WIOA Program Director

BJ WILKERSON

Asst. WIOA Program Director

TAMMY WALKER

WIOA Career Manager

BARBARA MILLER

WIOA Quality Coordinator

CASSIE BERTGRAM

WIOA Career Manager

LESLIE SANDUSKY

WIOA Career Manager

SHIRLEY EGGER

WIOA Receptionist

CHARLOTTE SMITH

WIOA Career Manager

LARRY HATFIELD

WIOA Career Manager

BUSINESS SERVICES

LISA GOSSER

Business Service Team Coordinator

MICHELLE WHITIS

Business Services

SHIRLENE TAYLOR

Business Services

CAREER CENTER

KAREN MILLER

One Stop Operator

CONTRACT SERVICES

KRISTINE MCCOLLUM

Youth Career Manager

LAUREL, ROCKCASTLE, WHITLEY

SANDY BIRKHOLZ

Business Services

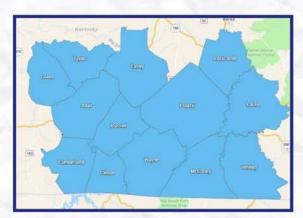
NORA WILLIAMS

WIOA Career Manager





The Cumberlands Workforce Development Board (CWDB) is a 29 member advisory board that includes representatives for 13 counties which includes the 10 counties of the Lake Cumberland Area Development District and 3 counties of the Cumberland Valley Area Development District. The goal of the CWDB is to invest in the enhancement of our workforce and business community. Our direct service provider is Lake Cumberland Area Development District.



The CWDB has oversight of the Kentucky Career Centers located within the Cumberlands region, provide Youth, Adult, Dislocated Worker and Trade services that lead to employment through training or other related activities with funds provided by the Workforce Innovation & Opportunity Act. The board approves training providers for customers training, partner with economic development, employer community and promote private sector involvement in the workforce system and serves as an advisory body to local education and training providers.

The Cumberlands Workforce Development board (CWDB) has developed and amended a Strategic Plan to guide its actions. This is a valuable platform to bring together individuals from business, education, economic development and other sources to seek out and establish goals, implement plans and proposed outcomes. Work continues in a collaborative way to meet goals and outcomes that will be of benefit our communities.

Major Investment in Kentucky's Workforce Boards

The Cumberlands Workforce Development Board (CWDB) in conjunction with the 9 other regional workforce boards across Kentucky sought out additional funding from state legislators during FY24. In April 2024, the Workforce Development budget was awarded \$10,000,000 each year of the state budget biennium with the passing of the state appropriations bill for a total \$20,000,000 investment.

This huge success for the workforce development boards will allow many more youth within the 13 county Cumberlands Workforce Development Board footprint and the state of Kentucky at large to access vital job readiness opportunities and thereby strengthen the state's workforce.

SUPPORTING TRANSITION FROM SCHOOL TO WORK

This funding will allow the regional workforce boards to offer new levels of service to youth transitioning from school to the workforce, especially those requiring additional support.

These comprehensive services include:

HELP APPLYING FOR JOBS
INTERVIEW PREPARATION
ON-THE-JOB TRAINING
SECTOR-SPECIFIC TRAINING
DEVELOPMENT OF SOFT SKILLS

SUPPORTING DISCONNECTED YOUTH

Disconnected youth are young adults (16-24) who were neither enrolled in school nor working.

77,000

NUMBER OF DISCONNECTED YOUTH IN 2021

This funding will greatly improve the regional workforce development boards' ability to serve this clientele by helping them overcome life barriers such as homelessness, poverty, justice involvement, and more so that they are in a position to attain and keep a good job.

4,000

NUMBER OF ADDITIONAL YOUNG ADULTS (18-24) THAT COULD BE SERVED AND POTENTIALLY JOIN THE WORKFORCE BY JUNE 2026. 6.800

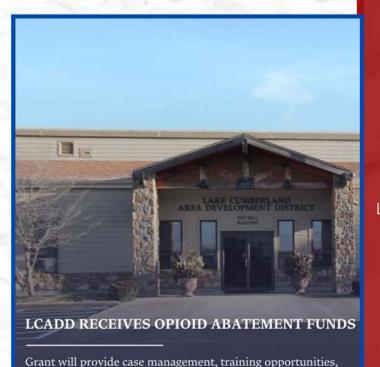
YOUNG ADULTS SERVED IN KY OVER PAST 3 YEARS

67%

PARTICIPANTS WHO WERE ENROLLED IN POST-SECONDARY OR EMPLOYED AFTER PROGRAM COMPLETION

\$120 M

APPROX. RETURN ON INVESTMENT IN ADDED PAYROLL IF 4,000 DISCONNECTED YOUTH GET JOBS MAKING AT LEAST \$15/HR.



work experience, and wrap-around services to individuals

recovering and re-entering the workforce.

In FY24, LCADD was awarded \$277,552 in grant funding by the Kentucky Opioid Abatement Advisory Commission (KYOAAC).

LCADD will use this grant to provide case management, training opportunities, work experience, and wrap-around services to individuals recovering from substance use disorder and re-entering the workforce.

Leveraging its workforce development expertise, LCADD will partner with Kentucky's Re-Entry and Employment Services branch, Putting Kentuckians First, vocational schools, and the Kentucky Community and Technical College System. These collaborations will ensure recovering individuals in the district receive impactful training opportunities, leading to gainful employment, work experience, and necessary supportive services.

Success comes when people act together; bailure tends to happen alone

In FY2024, the Lake Cumberland Area Development District was named as a recipient of the 2023 NADO Aliceann Wohlbruck Impact Award.

LCADD's Healthy Elderly Living Project (HELP) was one of 107 projects chosen from among 28 states to receive this award.

This project was funded by USDA Rural Development and addressed conservation of publicly-funded housing and the need for elderly housing.





The greatest leaders mobilize others by coalescing people around a shared vision.





Each of us can make a difference. Together we make change. BARBARA MIKULSKI



The strength of the team is each individual member.
The strength of each member is the team.
PHIL JACKSON



HISTORY OF THE LAKE CUMBERLAND ADD

In 1969, the Lake Cumberland Area Development District, Inc. (LCADD) was established and an office for the agency opened in the basement of the old Doctor Lawrence Hotel building in Jamestown, Ky. A professional staff was hired and a Board of Directors, composed of locally-elected officials and citizens from Adair, Casey, Clinton, Cumberland, Green, McCreary, Pulaski, Russell, Taylor and Wayne counties, was put into place to govern the agency.

This new regional planning agency paved the way for an important long-term cooperative effort among local civic and governmental leaders within the 10-county area. The agency provided a forum for officials to discuss and deal with common problems affecting their counties, to set and accomplish major objectives and to take advantage of opportunities that could not be achieved alone. In short, the agency enabled local leaders to plan for both the growth of their communities and the region as a whole. By 1983, the growing agency needed more office space so it moved to its current location on Lakeway Drive in Russell Springs.

Today, the LCADD staff continues to work hard to achieve the goals and objectives set down each year by the agency's Board of Directors. Staff and local officials work together in a multitude of areas from planning and development of infrastructure projects to the expansion of employment training and elderly services.

LCADD also remains committed to economic development. Many jobs have been created and millions of dollars invested in the 10-county area because locally-elected officials, agency staff and the private sector have worked together with the common goal of improving the opportunities within the region.

Throughout its history, the agency has experienced great success, thus proving that a united effort to pursue community and regional improvements does create growth and development in an entire region.



LAKE CUMBERLAND

ADAIR - CASEY - CLINTON - CUMBERLAND - GREEN MCCREARY - PULASKI - RUSSELL - TAYLOR - WAYNE